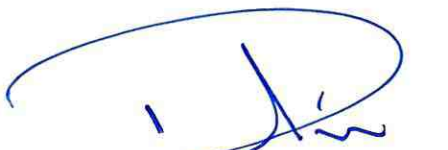
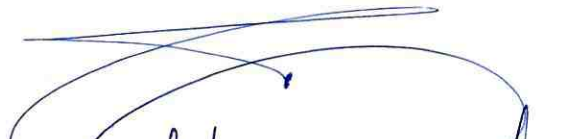


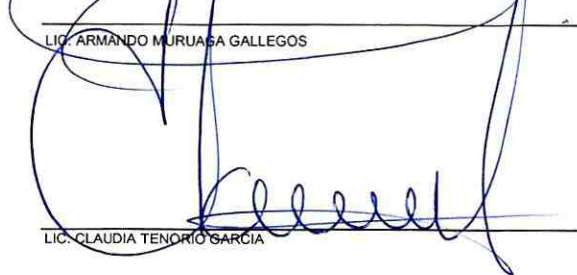
MUNICIPIO DE ACUNA COAHUILA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de enero al 30 de junio de 2021						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	133,050,624.54	-10,153,599.94	122,897,024.60	59,740,355.20	40,085,159.04	63,156,669.40
CABILDO	17,101,165.94	-1,762,284.84	15,338,881.10	8,981,268.29	8,938,861.65	6,357,612.81
CONTRALORIA MUNICIPAL	6,705,796.70	-316,632.95	6,389,163.75	3,823,510.52	3,809,489.98	2,565,653.23
SEGURIDAD PUBLICA	54,005,918.63	-2,405,000.00	51,600,918.63	25,451,627.95	24,846,563.22	26,149,290.68
DESARROLLO URBANO	11,727,591.28	-282,359.05	11,445,232.23	5,792,739.68	5,759,764.18	5,652,492.55
ECOLOGIA	48,516,073.45	-3,440,169.99	45,075,903.46	24,619,598.09	22,417,000.11	20,456,305.37
OBRAS PUBLICAS	131,817,226.92	7,370,171.75	139,187,398.67	50,251,217.07	45,101,838.55	88,936,181.60
SECRETARIA DE AYUNTAMIENTO	20,066,254.86	1,845,078.81	21,911,333.67	9,172,670.05	8,900,231.07	12,738,663.62
DESARROLLO SOCIAL	95,822,653.72	723,960.62	96,546,614.34	49,650,364.02	48,668,845.47	46,896,250.32
TESORERIA	89,731,589.17	5,416,376.21	95,147,965.38	47,867,271.96	43,857,289.17	47,280,693.42
DIF MUNICIPAL	13,096,124.80	1,153,031.88	14,249,156.68	6,527,219.73	6,498,044.64	7,721,936.95
DIRECCION DE FORTALECIMIENTO MUNICIPAL	5,528,661.04	615,000.00	6,143,661.04	1,633,955.66	1,529,938.88	4,509,705.38
OFICIALIA MAYOR	38,277,429.43	202,194.07	38,479,623.50	17,750,016.63	17,689,335.59	20,729,606.87
SINDICATURA MUNICIPALp	3,688,527.92	470,233.43	4,158,761.35	2,222,490.45	2,183,401.22	1,936,270.90
SECRETARIA TECNICA	7,302,093.52	564,000.00	7,866,093.52	4,168,464.68	4,162,604.57	3,697,628.84
Total del Gasto	676,437,731.92	0.00	676,437,731.92	317,652,769.98	284,448,367.34	358,784,961.94


 ING. ROBERTO DE LOS SANTOS VAZQUEZ


 L.C. CARLOS DONATO PEREZ REYES


 L.C. JOSE JAIME GARCIA HERNANDEZ


 LIC. ARMANDO MURUAGA GALLEGOS


 LIC. CLAUDIA TENORIO GARCIA


 C. BLANCA MARISA FAZ RIOS